

HRA Draft Savings Proposals for Consultation

Ref.	Proposal	Portfolio	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000
	Income Generation					
22HRA1	To propose rental increase in line with national government proposed rent cap	Housing and the Green Environment	(1,301)	(1,301)	(1,301)	(1,301)
22HRA2	To increase service charge by 9%, in line with cost increases experienced and expected for 2023/24	Housing and the Green Environment	(169)	(169)	(169)	(169)
	Total Income Generation		(1,470)	(1,470)	(1,470)	(1,470)
	TOTAL SAVINGS		(1,470)	(1,470)	(1,470)	(1,470)